Osage Beach Community Connection





Be sure to sign up on our website to be notified when a newsletter is complete!

Don't miss out!

Upcoming Regular Board of Aldermen Meetings:

November 19 ~ 6 p.m.

December 3 ~ 6 p.m.

December 17 ~ 6 p.m.

City Calendar Highlights

- November 18 Board of Adjustment Meeting
- November 26 27 Thanksgiving -City Hall Offices Closed
- November 28 Holiday Lights at the Park Begins!
- December 8 ~ Planning Commission Meeting

Complete City Calendar



Board of Aldermen

Recent Board Meeting Highlights:

- ~ Approved Bond Counsel for the purpose of issuing Tax Increment Refunding Revenue Bonds for the Prewitt's Point TIF. By refinancing the bonds, the City expects to save approximately \$270,000, net of cost.
- The Board was presented with a Preventive Payment Maintenance Plan to outline future transportation capital needs. This plan outlines road maintenance and construction priorities and assists with the funding plan to accomplish necessary maintenance and construction.

Complete list of Board actions on our website.

City of Osage Beach General Municipal Election will be held on April 6, 2021

Candidate filing begins December 15, 2020 for the following offices:

Alderman from Ward I - Two (2) Year Term Alderman from Ward II - Two (2) Year Term Alderman from Ward III - Two (2) Year Term

> Last day to file will be Tuesday, January 19, 2021 at 5:00 p.m.

Candidate packets available:
City of Osage Beach- City Clerks Office
1000 City Parkway
Monday - Friday; 8:00 am - 5:00 pm
City offices closed December 24th and 25, 2020
January 1, 2021





Comments from Your City Administrator Jeana L. Woods, CPA, ICMA - CM

Part of our responsibility of providing superior municipal services to our community includes using our resources wisely and maintaining a balanced budget. The operating budget is a planning document outlining the uses of the City's monetary resources. The Mayor, Board of Aldermen, and Staff have been in the planning process for the past month creating the FY2021 Operating Budget for the fiscal year that begins January 1.

The current FY2020 Operating Budget, with amendments, supported nearly \$30.6 million in expenditures and is estimated to end overall under budget 19.5%, a majority of which consists of capital projects that will be re-budgeted, or carried over, to FY2021. The past eight months have been conflicted with the COVID pandemic and has influenced City finances. In April, an operational spending plan was amended as result of anticipated financial challenges due to the pandemic. It was estimated early in the pandemic a need for a 15% decrease for FY2020 revenues, all sources, equating to nearly \$1.5 million dollars. This required nearly \$580,000 in expenditures to be cut and a use of nearly \$920,000 in reserves to be used. However, as we moved through the summer months those targets were adjusted to meet more positive financial change, compared to what was anticipated. As we end the FY2020 year, excluding one-time revenues that follow capital purchases and projects to be re-budgeted in FY2021, on-going revenues are estimated to come in less than 1% overall.

The FY2021 Operating Budget remains in preparation with the completion anticipated in the upcoming weeks. As it stands, the current draft for FY2021 supports nearly \$30.1 million in expenditures, all funds. The Mayor and Board of Aldermen will be presented with a final draft for the FY2021 Operating Budget in December for adoption. A public hearing will precede the first reading request.

City staff is dedicated to being good stewards to our community and will continue to operate efficiently to deliver superior municipal services to our citizens and visitors. And we want to hear from our community. Please stay engaged through our social media pages as well as our website, never miss any information by signing up for all City alerts at www.osagebeach.org. Click on the "Notify Me Sign Up" and follow the easy steps.

Jeana L Woods, CPA, ICMA - CM, City Administrator 573-302-2000 ext 1010 ~ jwoods@osagebeach.org

DRIVE SOBER

OR

GET PULLED OVER

The Osage Beach Police Department would like to remind citizens to always driver sober or get a chauffeur. The upcoming holidays come with additional cautions on the roadway. Drunk driving is a risk to your life and the lives around you.

Happy Thanksgiving!





Abbey AzarskisCommunications Officer



Tyson Williams *Technician - Street Department*



November 28th - December 31st 5PM-9PM | Free Open Daily!

www.osagebeach.org

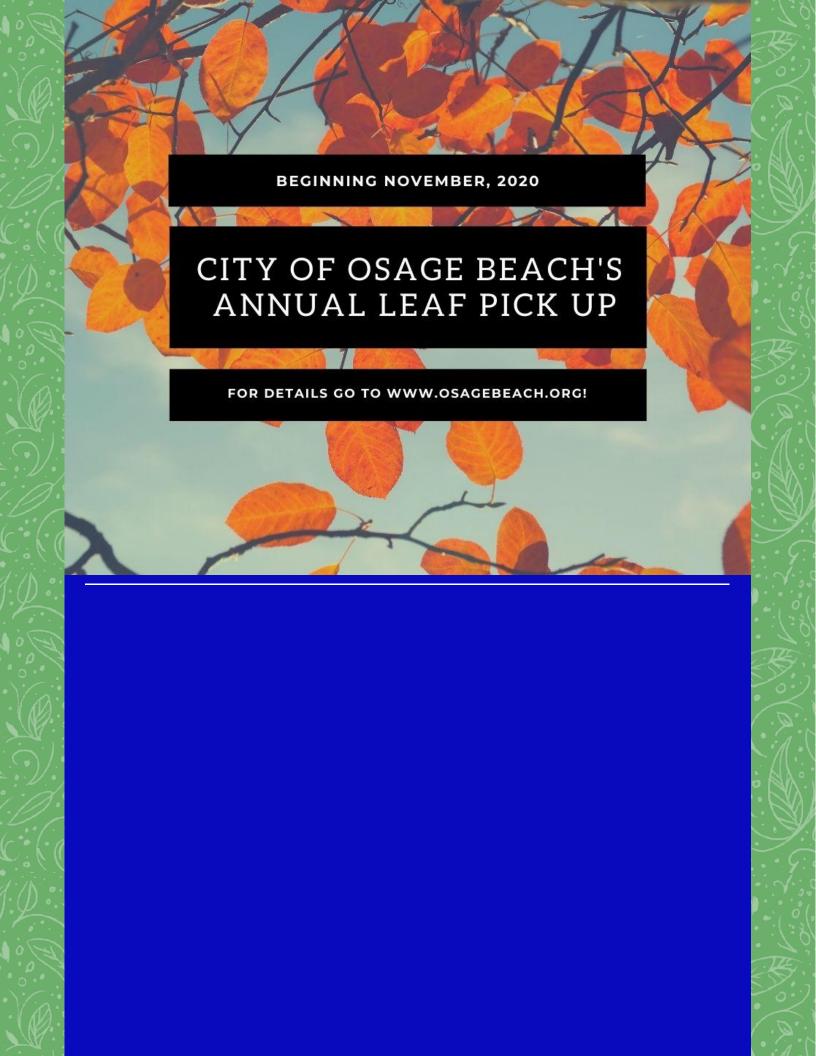
Holiday lights begins this month and we are still looking for sponsors!

Investment 1 - \$250 Sign with sponsor's logo at large light display location

Investment 2 - \$150 Sign with sponsor's logo at medium light display location

Investment 3 - \$ 75 Sign with sponsor's logo at small light display location

Interested in sponsoring? Contact the Parks & Recreation Office at 302.7460 or go to our website (www.osagebeach.org) to sponsor today!



Managed Deer Hunt

Register now at www.osagebeach.org

Sept. 15 - Nov. 13, 2020 & Nov. 25, 2020 - Jan. 15, 2021



Winter weather is upon us and can be potentially hazardous as Missouri typically experiences periods of extreme cold during the winter. It is important to be prepared!

Here is an interactive map of <u>Warming Center Sites</u> in Missouri, it is mobile friendly and searchable by county. On the map, each warming center site indicates their address, phone number, hours of operation, whether the site is ADA accessible and if transportation is provided to the site.

This interactive map is a collaborative effort between the Missouri Department of Health and Senior Services and the United Way 2-1-1 and is updated in real time as the most accurate and up to date

information regarding warming centers is received from our state-wide partners.

It is important to remember that the extreme cold can affect everyone, but can be especially dangerous to small children, the elderly and the chronically ill. Warming centers provide a warm, safe place for people to go during cold weather.

LETS COME TOGETHER AS A COMMUNITY AND SHOW OUR SUPPORT FOR FRONT LINE WORKERS!

Front line workers are working harder than ever and have been fighting this pandemic for months. We are seeing an increase of COVID inpatients again and workers could use some community support and encouragement. Our front-line medical workers, teachers and administrators, grocery workers and more are working hard to help patients, keep schools open, and keep supplies available.

All of the health care workers, Police, EMS, and firefighters are still being faced daily with this disease, risking contact themselves and having extra burdens of precaution placed upon them. Can we show all these frontline workers some support as a community?

How you can help:

- Place Ribbons at Home Place the appropriate colors for you to show support or that you are
 a frontline worker or school faculty member at home (see ribbons below). Trees, mailboxes,
 windows, sidewalk chalk are all options.
- Place Ribbons at Work Encourage your business to place white ribbons on trees, windows, signage, etc. Show our frontline workers that your business is thinking and appreciative of them.
- Share the message tell others, post on Facebook and check out Lake Regional Hospitals Facebook page starting November 16th
- Make it Personal As you share the message, feel free to add why or how it has affected you, what you're facing today, add pictures of ribbons that you may place.
- Add hashtags #frontlineheroes #stillahero #stillafrontlinehero #whiteribbonsupport #stillfighting, #wesupportyou

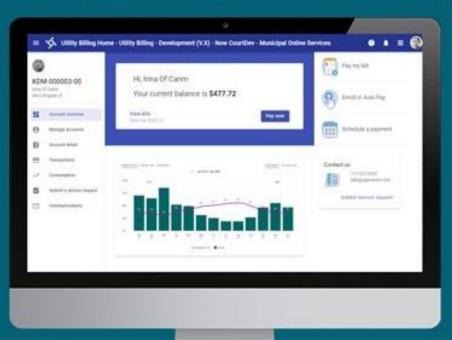


Osage Beach

Attention!

Online Payment Fees Waived

Pay your bill online at no extra cost to you!



REGISTER TODAY AT:

www.osagebeach.org



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CONTACT US

Click on name to email.

Elected Officials:

Mayor John Olivarri

Alderman **Bob O'Steen** ~ Ward I

Alderman **Kevin Rucker** \sim Ward I

Alderman **Tyler Becker** ∼ Ward II

Alderman **Phyllis Marose** ~ Ward II

Alderman **Richard Ross** ~ Ward III

Alderman **Tom Walker** ~ Ward III

Management Team:

City Administrator \sim <u>Jeana Woods</u> Asst. City Administrator \sim <u>Mike Welty</u>

Building Official ~ Ron White

City Attorney ~ **Edward Rucker**

City Clerk ~ <u>Tara Berreth</u>

City Planner ~ Cary Patterson

City Treasurer ~ Karri Bell

Police Chief ~ Todd Davis

Public Works Director ∼ Vacant

Airport Manager ~ **Ty Dinsdale**

Human Resource Generalist ~ Cindy Leigh

Parks & Recreation Manager ~ <u>Matt Vandevoort</u>



♦ City Hall (573) 302-2000 ♦ Police 'non-emergency' (573) 302-2010

♦ Public Works (573) 302-2020 ♦ Grand Glaize Airport (573) 348-4469

♦ Lee C Fine Airport (573) 348-5251

www.osagebeach.org

CITY OF OSAGE BEACH [www.osagebeach.org]





