AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH OMNIGO SOFTWARE, LLC FOR RMS AND CAD SOFTWARE FOR THE POLICE DEPARTMENT OVER A FIVE-YEAR PERIOD BEGINNING IN 2024 FOR AN AMOUNT NOT TO EXCEED \$402,077.24

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS:

Section 1. The Board of Aldermen hereby authorizes the Mayor to execute on behalf of the City a Software Contract with Omnigo Software, LLC., under substantially the same or similar term s and conditions as set forth in "Exhibit A".

Section 2. Total expenditures or liability authorized under this Ordinance shall not exceed Four Hundred and Two Thousand, Seventy Dollars and Twenty-Four Cents. (\$402,077.24)

Section 3. This Ordinance shall be in full force and effect from date of passage and approval by the Mayor.

READ FIRST TIME: February 1, 2024 READ SECOND TIME: February 15, 2024

I hereby certify that the above Ordinance No. 24.06 was duly passed on February 15, 2024, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: 5

Nays: 0

Abstain:

Absent:

1

This Ordinance is hereby transmitted to the Mayor for his signature.

Date

Tara Berreth, City Clerk

0

Approved as to form:

Cole Bradbury, City Attorney

I hereby approve Ordinance No. 24.06

Dieto

Michael Harmison, Mayor

ATTEST:

Tara Berreth, City Clerk



Omnigo Software, LLC 10430 Baur Blvd. Saint Louis, MO 63132 US www.Omnigo.com Phone: (800) 814-4843

Bill To
OSAGE BEACH POLICE DEPARTMENT (MO)
Todd Davis
tdavis@osagebeach.org
1000 City Parkway
Osage Beach, Missouri 65065
United States

Prepared By:
Preparer Email:
Quote Number:
Created Date:
Offer Valid Through:
Subscription Term (Months):
Subscription Start Date:

Shannon Dandridge shannon.dandridge@omnigo.com Q-37635-1 11/21/2023 9:13 AM 2/29/2024 60 12/1/2023

Ship To
OSAGE BEACH POLICE DEPARTMENT (MO)
Todd Davis
tdavis@osagebeach.org
1000 City Parkway
Osage Beach, Missouri 65065
United States

| Subscriptions | Qty | Unit Price | Total Sale Price |
|--|--------|--------------|------------------|
| ITI - Web RMS | 120.00 | \$6,199.13 | \$148,779.12 |
| Year 1 | 24.0 | \$1,099.70 | \$26,392.80 |
| Year 2 | 24.0 | \$1,165.69 | \$27,976.56 |
| Year 3 | 24.0 | \$1,235.63 | \$29,655.12 |
| Year 4 | 24.0 | \$1,309.76 | \$31,434.24 |
| Year 5 | 24.0 | \$1,388.35 | \$33,320.40 |
| ITI - Computer Aided Dispatch Workstations | 20.00 | \$17,597.98 | \$70,391.92 |
| Year 1 | 4.0 | \$3,121.82 | \$12,487.28 |
| Year 2 | 4.0 | \$3,309.13 | \$13,236.52 |
| Year 3 | 4.0 | \$3,507.68 | \$14,030.72 |
| Year 4 | 4.0 | \$3,718.13 | \$14,872.52 |
| Year 5 | 4.0 | \$3,941.22 | \$15,764.88 |
| ITI - Map - ESRI Maps | 5.00 | \$111,228.46 | \$111,228.46 |
| Year 1 | 1.00 | \$19,731.51 | \$19,731.51 |
| Year 2 | 1.00 | \$20,915.40 | \$20,915.40 |
| Year 3 | 1.00 | \$22,170.35 | \$22,170.35 |
| Year 4 | 1.00 | \$23,500.58 | \$23,500.58 |
| Year 5 | 1.00 | \$24,910.62 | \$24,910.62 |
| ITI - CAD E911 | 5.00 | \$11,404.91 | \$11,404.91 |
| Year 1 | 1.00 | \$2,023.19 | \$2,023.19 |
| Year 2 | 1.00 | \$2,144.58 | \$2,144.58 |
| Year 3 | 1.00 | \$2,273.26 | \$2,273.26 |
| Year 4 | 1.00 | \$2,409.65 | \$2,409.65 |
| Year 5 | 1.00 | \$2,554.23 | \$2,554.23 |
| ITI - CAD ESO Interface | 5.00 | \$10,253.63 | \$10,253.63 |
| Year 1 | 1.0 | \$1,818.96 | \$1,818.96 |
| Year 2 | 1.0 | \$1,928.10 | \$1,928.10 |

| Subscriptions | Qty | Unit Price | Total Sale Price |
|---|------|-------------|------------------|
| Year 3 | 1.0 | \$2,043.78 | \$2,043.78 |
| Year 4 | 1.0 | \$2,166.40 | \$2,166.40 |
| Year 5 | 1.0 | \$2,296.39 | \$2,296.39 |
| ITI - CAD ITI CAD to RMS Web Service | 5.00 | \$0.00 | \$0.00 |
| Year 1 | 1.00 | \$0.00 | \$0.00 |
| Year 2 | 1.00 | \$0.00 | \$0.00 |
| Year 3 | 1.00 | \$0.00 | \$0.00 |
| Year 4 | 1.00 | \$0.00 | \$0.00 |
| Year 5 | 1.00 | \$0.00 | \$0.00 |
| ITI RMS - BuyCrash Police Reports | 5.00 | \$0.00 | \$0.00 |
| Year 1 | 1.00 | \$0.00 | \$0.00 |
| Year 2 | 1.00 | \$0.00 | \$0.00 |
| Year 3 | 1.00 | \$0.00 | \$0.00 |
| Year 4 | 1.00 | \$0.00 | \$0.00 |
| Year 5 | 1.00 | \$0.00 | \$0.00 |
| ITI RMS - Accident Electronic Submission Missouri | 5.00 | \$0.00 | \$0.00 |
| Year 1 | 1.0 | \$0.00 | \$0.00 |
| Year 2 | 1.0 | \$0.00 | \$0.00 |
| Year 3 | 1.0 | \$0.00 | \$0.00 |
| Year 4 | 1.0 | \$0.00 | \$0.00 |
| Year 5 | 1.0 | \$0.00 | \$0.00 |
| ITI NIBRS - Missouri | 5.00 | \$0.00 | \$0.00 |
| Year 1 | 1.00 | \$0.00 | \$0.00 |
| Year 2 | 1.00 | \$0.00 | \$0.00 |
| Year 3 | 1.00 | \$0.00 | \$0.00 |
| Year 4 | 1.00 | \$0.00 | \$0.00 |
| Year 5 | 1.00 | \$0.00 | \$0.00 |
| ITI - Asset / Fleet Management | 5.00 | \$7,431.60 | \$7,431.60 |
| Year 1 | 1.00 | \$1,318.34 | \$1,318.34 |
| Year 2 | 1.00 | \$1,397.44 | \$1,397.44 |
| Year 3 | 1.00 | \$1,481.29 | \$1,481.29 |
| Year 4 | 1.00 | \$1,570.16 | \$1,570.16 |
| Year 5 | 1.00 | \$1,664.37 | \$1,664.37 |
| ITI NCIC - Missouri | 5.00 | \$11,404.89 | \$11,404.89 |
| Year 1 | 1.00 | \$2,023.19 | \$2,023.19 |
| Year 2 | 1.00 | \$2,144.58 | \$2,144.5 |
| Year 3 | 1.00 | \$2,273.25 | \$2,273.2 |
| Year 4 | 1.00 | \$2,409.64 | \$2,409.6 |
| Year 5 | 1.00 | \$2,554.23 | \$2,554.2 |
| ITI - Map - AVL | 5.00 | \$11,404.89 | \$11,404.89 |
| Year 1 | 1.00 | \$2,023.19 | \$2,023.19 |
| Year 2 | 1.00 | \$2,144.58 | \$2,144.58 |

| Subscriptions | Qty | Unit Price | Total Sale Price |
|---|------|-------------|------------------|
| Year 3 | 1.00 | \$2,273.25 | \$2,273.25 |
| Year 4 | 1.00 | \$2,409.64 | \$2,409.64 |
| Year 5 | 1.00 | \$2,554.23 | \$2,554.23 |
| ITI - JMS Livescan Sagem Morpho | 5.00 | \$7,946.70 | \$7,946.70 |
| Year 1 | 1.00 | \$1,409.72 | \$1,409.72 |
| Year 2 | 1.00 | \$1,494.30 | \$1,494.30 |
| Year 3 | 1.00 | \$1,583.96 | \$1,583.96 |
| Year 4 | 1.00 | \$1,678.99 | \$1,678.99 |
| Year 5 | 1.00 | \$1,779.73 | \$1,779.73 |
| ITI RMS - PA Portal (MO) | 5.00 | \$11,831.12 | \$11,831.12 |
| Year 1 | 1.00 | \$2,098.80 | \$2,098.80 |
| Year 2 | 1.00 | \$2,224.73 | \$2,224.73 |
| Year 3 | 1.00 | \$2,358.21 | \$2,358.21 |
| Year 4 | 1.00 | \$2,499.70 | \$2,499.70 |
| Year 5 | 1.00 | \$2,649.68 | \$2,649.68 |
| Omnigo Eversure: Continuous Training, Consulting, and Support | 5.00 | \$0.00 | \$0.00 |
| Year 1 | 1.0 | \$0.00 | \$0.00 |
| Year 2 | 1.0 | \$0.00 | \$0.00 |
| Year 3 | 1.0 | \$0.00 | \$0.00 |
| Year 4 | 1.0 | \$0.00 | \$0.00 |
| Year 5 | 1.0 | \$0.00 | \$0.00 |
| | | TOTAL: | \$402,077.24 |

| Subscription Name | Description |
|--|--|
| ITI - Web RMS | Web based RMS system compatible with Windows, Android, and iOS |
| ITI - Computer Aided Dispatch Workstations | CAD + Dispatch Monitor |
| ITI - Map - ESRI Maps | Map - ESRI Maps |
| ITI - CAD E911 | CAD E911 |
| ITI - CAD ESO Interface | CAD ESO Interface |
| ITI - CAD ITI CAD to RMS Web Service | CAD ITI CAD to RMS Web Service |
| ITI RMS - BuyCrash Police Reports | RMS - BuyCrash Police Reports |
| ITI RMS - Accident Electronic Submission Missouri | RMS - Accident Electronic Submission Missouri |
| ITI NIBRS - Missouri | ITI NIBRS - Missouri |
| ITI - Asset / Fleet Management | Asset / Fleet Management |
| ITI NCIC - Missouri | ITI NCIC - Missouri |
| ITI - Map - AVL | Map - AVL |
| ITI - JMS Livescan Sagem Morpho | JMS Livescan Safem Morpho |
| ITI RMS - PA Portal (MO) | RMS - PA Portal (MO) |
| Omnigo Eversure: Continuous Training, Consulting, and Support | Continuous Training, Consulting, and Support |

| First Invoice Total | \$71,326.98 |
|---------------------|--------------|
| Second Year | \$75,606.79 |
| Third Year | \$80,143.19 |
| Fourth Year | \$84,951.52 |
| Fifth Year | \$90,048.76 |
| Grand Total | \$402,077.24 |

Prices shown above do not include any taxes that may apply. Any applicable taxes will be invoiced. For customers based in the United States, any applicable taxes will be determined based on the laws and regulations of the taxing authorities governing the "Ship To" location provided by the Customer on this Sales Order Form. Payment terms are 30 days from invoice date. Payments accepted via check, ACH or wire transfer. Amounts in USD. Pricing quoted herein is subject to an annual increase for each year of the contracted term.

This Sales Order Form is governed by the terms of the Omnigo Master Subscription

Agreement, which can be found at: www.omnigo.com/master-subscription-agreement or such other definitive agreement entered into by and between Omnigo and a customer governing such Sales Order.

| Signature: | Signature Date: |
|--------------------------------|-----------------------|
| Name (Print): | Title: |
| Is a PO required for purchase? | PO Number, if issued: |

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Gary Schlisner

March 8, 2024 | 12:13:49 PM CST

Chief Financial Officer