



CITY OF OSAGE BEACH

CITY ADMINISTRATOR'S REPORT

Each quarter, the City of Osage Beach provides an update to reflect the continued efforts and progress made by staff across all departments. These updates serve as a reminder of our ongoing commitment to serving the needs of our community and enhancing the quality of life for all who live, work, and visit here. We appreciate your continued support as we work together to build a stronger Osage Beach.

Devin Lake,

Osage Beach City Administrator

PUBLIC WORKS: TRANSPORTATION PROJECT STATUS



OSAGE BEACH ROAD

Under construction. Estimated to be completed in July/August 2025.



HWY 42 TAP GRANT ADA & GOLDIE PEARL SIDEWALK

Currently in contact with property owners affected by either project to secure right-of-way.



VETERANS MEMORIAL

Paused; waiting on material to be delivered to the project due to non-conforming materials supplied by Elks Lodge.



CITYWIDE STRIPING

Paused; awaiting parts for striping machine.



SALT BARN ROOF

Negotiating with selected consultant on price and repair options.



SAFE STREETS & ROADS FOR ALL GRANT PROJECT

Consultant has been chosen; awaiting notice to proceed from Federal Highway Administration.



PAVEMENT MAINTENANCE

Cooperative bid to go to Board in August for approval.



WELCOME SIGN

Request for proposal submittals currently being reviewed. Contract to be awarded in August 2025.



PROJECTS COMPLETED



SUMMIT CIRCLE



OSAGE BEACH PARKWAY EXTENSION



PAVEMENT EVALUATION PROGRAM

PURCHASES



Mower Max boom mower and mower trailer received and operational.



118,000 lb. and 35,000 lb. dump trucks – Chassis have been received, bed scheduled to be installed in October.



FY 2024 Dump truck received and in operation.



Solar streetlights – Poles have been received; installation to be complete by October.



Traffic counters, shouldering box, hands free headsets, power screed, salt and shop heater – all received and operational.





PUBLIC WORKS: WATER PROJECT STATUS

- **NEPTUNE AUTO METER READING**
Project completed which reduced the number of drive by reads to only 300.
- **WELL HOUSE REPAIRS**
Project completed.
- **300' WATER MAIN REPLACEMENT ON YOUNG LANE AND SUMACH LANE**
Project completed with in-house staff.
- **WEST SIDE HYDRANT FLUSHING**
Complete; Approximately 100 hydrants were flushed by in-house staff.
- **WELL HI-TIDE REPLACEMENTS**
Equipment awaiting install from vendor; install will occur after sewer equipment is complete.
- **EAST SIDE LEAK SURVEY**
Contract awarded; scheduled to begin work in Q3.
- **PASSOVER TANK RE-COAT**
Contract awarded; scheduled to begin work in Q4.
- **EAST WELL ENGINEERING**
Request for qualifications received; Review and selection to occur in Q3.
- **GOLFVIEW WATER LOOP**
Contract awarded; scheduled to begin in July/August.

PURCHASES

- Valve turner & batteries; Received and operational
- Pipe handler; Received and operational
- Metal detector; Received and operational
- Hydraulic chainsaw; Received and operational
- Utility trailer; Received and operational
- SCADA display screen; Received and operational

BUILDING DEPARTMENT

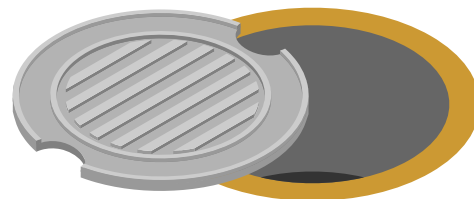
2025	Q2 Totals	Inspection Type	Q2 Totals
Permits Issued	74	Commercial Building	605
Construction Value	\$16,492,629.61	Commercial Compliance	21
Fees	\$275,908.91	Residential Building	192
32 new housing units permitted		Residential Compliance	27

PUBLIC WORKS: SEWER PROJECT STATUS

- **ADVANCED MICROBIAL SOLUTIONS**
Installed and operational.
- **HI TIDE EXPANSION**
Installed and operational.
- **WASTEWATER MASTER PLAN**
Request for qualifications received; Review and selection to occur in Q3.
- **LIFT STATION 30-5 REHAB**
Bids received; Construction to occur by the end of 2025.
- **ZEBRA SEWER CONNECTION**
To be completed with in-house staff by the end of 2025.
- **GRAND GLAIZE DUCTILE IRON INSPECTION**
Preliminary costs out of budget; will utilize selected on-call engineer to evaluate options for FY2026
- **MARGARITAVILLE SEWER**
Construction to occur in Q4 at the request of Margaritaville.
- **ROCKWAY RELINE**
Contract awarded; Construction to occur in Q4 due to needed in-house bypass pumping during off season.
- **FENCING PROJECT**
In-house staff will be working to obtain quotes and get installation completed by the end of the year.
- **SANDS LIFT STATION**
Panel to be installed in the fall when flows are down during off season.
- **FY2026 LS REHAB DESIGN**
Request for qualifications received; Review and selection to occur in Q3.

PURCHASES

- Metal detectors; Received and operational
- Hydraulic chainsaw; Received and operational
- Storage building; Pad is poured; building to be purchased in Q3.
- F550; Received and operational
- 2 pump trucks; Received and operational
- SCADA display screen; Received and operational





CITY CLERK'S OFFICE

BUSINESS LICENSES

Due Yearly on April 30

Renewed: 478

Outstanding: 117



New Businesses:

- Minx Aesthetics – 865 Hwy 42
- Cornerstone Management – 1025 Elks Way, Suite 100
- Best Block LLC – 6293 Osage Beach Parkway
- LOZ Modern Pawz – 866 Hwy 42
- Global Customized Water – 1045 Ozark Care Drive
- Chree Massage & Spa – 3570 Osage Beach Parkway
- Level 5 – 1155 Jacks Way
- Central Ozarks Medical Center – 931 D Hwy
- Shear Edge Hair & Tanning – 1026 Palisades Boulevard
- Wood Shed Lumber & Hardware – 1036 Palisades Boulevard
- Dermatology & Skin Cancer – 980 Executive Drive, Suite B
- Nurtured Growth Childcare – 5751 Parkside Village Court

TAXI CAB LICENSES

Due Yearly on June 30

Renewed: 12

Outstanding: 9

New taxi:

- Premier Lake Ride LLC



CONTRACTORS' LICENSES

Due Yearly on December 31

Renewed: 409

Outstanding: 361



MISCELLANEOUS

Special event permits: 6

Records requests: 2



MUNICIPAL COURT

Cases	April	May	June
Cases Pending at Beginning of Year	1,099	1,106	1,107
Cases Filed	85	58	157
Cases Disposed	78	57	78
Cases Pending Year to Date	1,106	1,107	1,186

Warrants	April	May	June
Warrants Pending at Beginning of Year	327	330	335
Warrants Issued	11	9	11
Warrants Served/Withdrawn	8	4	8
Warrants Pending Year to Date	330	335	338

HUMAN RESOURCES



Employment:

- New hires: 27
- Separations: 21
- Offer letters pending: 1
- Upcoming start: 3 new employees set to begin in Q3



Risk Management:

- Workers' Compensation claims: 6
- Property & liability claims: 9
- Litigation: 3 active cases



Open Positions:

12 total (9 full-time, 3 part-time); applications under review.
Positions posted:

- Marketing & Development Director-FT (1)
- Utility Locator-FT (1)
- Dispatch-FT (3)
- Police Officer-FT (1)
- EMT-FT (1)
- Ambulance-PT (1)
- Parks Seasonals (2)
- Sewer Tech-FT (1)
- Airport Tech-FT(1)





Q2 CITY SOCIAL MEDIA*



Reach: 305.6 K



Content interactions: 13 K



Views: 1.1 M



New follows: 1.4 K



Number of posts: 108



AUDIENCE



**These numbers are for Facebook only. It remains the most active platform to reach residents. The total audience there has grown an estimated 13% since 2025 Q1.*

Total followers 4/4/25: 8,917 < Total followers 7/9/25: 10,178

Q2 POLICE SOCIAL MEDIA**



Reach: 437.7 K



Content interactions: 34.9 K



Views: 1.7 M



New follows: 2.1 K



Number of posts: 57



AUDIENCE



***These numbers are for Facebook only. It remains the most active platform to reach residents. The total audience there has grown an estimated 16% since 2025 Q1.*

Total followers 4/4/25: 10,630 < Total followers 7/9/25: 12,627

PARKS & RECREATION

NEW INITIATIVES



- The Dragon Hatchery Disc Golf Course officially opened with five holes. The project was well received and is already seeing regular use. Four additional holes are planned for fall.



- The memorandum of understanding with the state park was signed, and a new 2.2 mile trail construction will begin in the fall.



- Installation of an additional pavilion and small shade structures at the dog park.

PAST EVENTS



- April 26: Easter Egg Hunt
- May 14: Movies in the Park
- June 11: Kid's Fishing Derby
- June 27: Movies in the Park

UPCOMING EVENTS



- July 25: Bark Park After Dark
- July 26: USSSA Softball Tournament
- August 15: Bark Park After Dark
- August 22: Movies in the Park
- August 23: USSSA Tournament
- August 29: Bark Park After Dark

PARKING LOTS & ROADS

- Roadway and parking lot paving was completed near the maintenance shop and dog park.
- Re-striping of parking lots in City Park and Peanick Park planned for August/September.

AIRPORTS



The Airport Master Plan was presented to the Board of Aldermen in March. Now waiting on final approval from MoDOT.



Currently coordinating with Capital Paving for a start date to begin Lee C. Fine runway paving and lighting project.



Lee C. Fine Quick Stats

Take Offs/Landings: 1,318
Jet Fuel Sold (gallons): 37,235
AV Gas Sold (gallons): 5,266



Grand Glaize Quick Stats

Take Offs/Landings: 801
Jet Fuel Sold (gallons): 0
AV Gas Sold (gallons): 3,500





Q2 CALL STATISTICS

Call Type	April	May	June	Year Total
Total Service Calls	2232	Issues with tracking system	Issues with tracking system	9645
911	337	Issues with tracking system	Issues with tracking system	1789
Reports Taken	122	130	124	674
Supplemental Reports	65	56	75	402
Accident	41	45	62	242
Traffic Stops	204	359	346	1657
Traffic Summons	54	116	87	458
Traffic Warnings	195	300	300	1459
Summons (Other)	7	10	10	38
Warnings (Other)	4	3	6	33
Arrest (Adults)	30	42	34	188
Arrest (Juveniles)	1	0	1	6
DWI	0	3	6	13
Animal Control	25	18	23	100

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Q2 CALL STATISTICS CON'T

Call Type	April	May	June	Year Total
Fire Department Calls for Service	149	131	133	827
Ambulance Calls for Service	124	129	113	692
Patient Transports	103	95	83	559

POLICE



Hired two Police Recruits, Benjamin Robinett and Chloe Sooter, both will graduate the Police Academy in July.



4 of the 6 Flock LPR Cameras are in service.



7 Members of the Police Department and 911 Center attended National Police Week in Washington, D.C. when Officer Carson was added to the National Law Enforcement Memorial.



Members of the Police Department attended the Missouri Law Enforcement Memorial service in Jefferson City when Officer Carson was added to the Missouri Law Enforcement Memorial.

DISPATCH



Hired one new Dispatcher, Ben Cansler.



The Dispatch Center relocation is in progress.



Several of the Dispatchers have attended and successfully completed various training courses and certifications.





AMBULANCE



Hired one Part Time Staff member, Paramedic David Little.

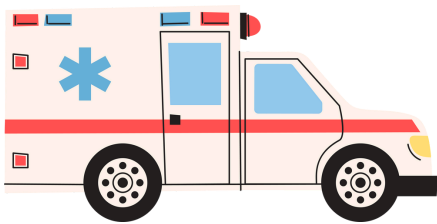


New Ultrasound Unit was put in service and staff was trained.



Paramedic Joe Jackson, EMT Allie Johnson, and Paramedic Floyd Handy were named Employees of the Quarter by City Administration for their exceptional dedication and quick thinking that helped save the life of a 5-year-old child.

To read the full story visit
Osagebeach.org



Joe Jackson, Allie Johnson, and Floyd Handy

INFORMATION TECHNOLOGY

COMPLETED PROJECTS

Upgraded City Microsoft 365 licensing suite and started a new partnership with Communications Square.

City wide completion of our first Cyber Security Campaign with Huber and Associates.

Upgraded all City firewalls at all satellite locations. (Parks, Grand Glaize Airport, and Lee C. Fine Airport)

Integrated Towner Communications into the Mitel Phone System.

Testing period complete and the new ticketing system is fully implemented.

100% updates and patching of all City servers.

