

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, AND APPROPRIATING FUNDS PURSUANT THERETO

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS, TO WIT:

Section 1. That the budget for the City of Osage Beach, Missouri, for the fiscal year beginning January 1, 2019 and ending December 31, 2019, a copy of which is attached hereto as Exhibit A, is made a part hereof as if fully set forth herein is hereby adopted.

Section 2. That funds are hereby appropriated for expenditures set forth in said budget and approved as follows:

General Fund	\$ 7,352,008
CIT Fund	\$ 2,521,000
Transportation Fund	\$ 5,559,315
Water Fund	\$ 4,740,161
Sewer Fund	\$ 3,280,759
Ambulance Fund	\$ 623,465
Lee C Fine Airport Fund	\$ 919,462
Grand Glaize Airport Fund	\$ 555,495
Prewitt's Point TIF	\$ 2,309,000
Dierbergs TIF	<u>\$ 707,000</u>
TOTAL EXPENDITURES	\$ 28,567,665

Section 3. This Ordinance shall be in full force and effect January 1, 2019.

READ FIRST TIME: December 6, 2018

READ SECOND TIME: December 20, 2018

I hereby certify that Ordinance No. 18.59 was duly passed on December 20, 2018, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes:	6	Nays:	0
Abstain:	0	Absent:	0

This Ordinance is hereby transmitted to the Mayor for his signature.

12/21/2018  
Date


Dorothy Urlicks  
Dorothy Urlicks, Deputy City Clerk

Approved as to form:

Edward B. Rucker  
Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 18.59.

12/21/2018  
Date

  
\_\_\_\_\_  
John Olivari, Mayor

ATTEST:

  
\_\_\_\_\_  
Dorothy Ulicks, Deputy City Clerk