

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, AND APPROPRIATING FUNDS PURSUANT THERETO

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS, TO WIT:

Section 1. That the budget for the City of Osage Beach, Missouri, for the fiscal year beginning January 1, 2020 and ending December 31, 2020, a copy of which is attached hereto as Exhibit A, is made a part hereof as if fully set forth herein is hereby adopted.

Section 2. That funds are hereby appropriated for expenditures set forth in said budget and approved as follows:

General Fund	\$ 8,007,316
CIT Fund	\$ 1,838,160
Transportation Fund	\$ 3,891,609
Water Fund	\$ 3,790,864
Sewer Fund	\$ 3,099,666
Ambulance Fund	\$ 627,494
Lee C Fine Airport Fund	\$ 4,898,504
Grand Glaize Airport Fund	\$ 308,895
Prewitt’s Point TIF	\$ 2,227,625
Dierbergs TIF	\$ <u>768,340</u>
TOTAL EXPENDITURES	\$ 29,458,473

Section 3. The City Administrator is hereby authorized to effect transfers of amounts less than Three Thousand Dollars (\$3,000) between line items, within departments, within the same fund.

Section 4. This Ordinance shall be in full force and effect January 1, 2020.

READ FIRST TIME: December 19, 2019 READ SECOND TIME: December 19, 2019

I hereby certify that Ordinance No. 19.90 was duly passed on December 19, 2019, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: 3 Nays: 3 Abstain: 0 Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.

Dec. 19, 2019
Date

Tara Berreth
Tara Berreth, City Clerk

Mayor Olivarri exercised his duties under 110.020 and voted affirmative to make Ordinance 19.90 with 4 ayes and 3 nays.

Approved as to form:

Ed Rucker
Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 19.90.

John Olivarri
John Olivarri, Mayor

Dec. 19, 2019
Date

ATTEST:

Tara Berreth
Tara Berreth, City Clerk