

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING ORDINANCE NO. 19.90 ADOPTING THE 2020 ANNUAL BUDGET, TRANSFER OF FUNDS FOR NECESSARY EXPENSES.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS, TO WIT:

Section 1. That the 2020 Annual Budget adopted as Ordinance No. 19.90 is hereby amended by appropriating additional funds or reducing appropriations as follows:

	Original Item	Amended Item
10-09-774256 Building Improvements	\$97,300.00	\$128,002.00
10-09-774256 Building Improvements	\$128,002.00	\$186,802.00
10-10-773278 Park Improvements	\$20,000	\$26,064.20
10-18-733800 Professional Services	\$35,000.00	\$120,000.00
10-19-733610 Maintenance and Support Services	\$229,105.00	\$207,611.00
10-19-733800 Professional Services	\$95,000.00	\$80,000.00
10-19-774250 Computer Equipment	\$4,550.00	\$43,595.00
10-19-774267 Communication Equip. Network	\$9,000.00	\$0.00
10-14-774250 Computer Equipment	\$7,610.00	\$8169.00
20-00-774250 Computer Equipment	\$0.00	\$2,288.00
30-00-774250 Computer Equipment	\$0.00	\$1,446.00
35-00-774250 Computer Equipment	\$0.00	\$1,446.00
40-00-774250 Computer Equipment	\$0.00	\$1,315.00
45-00-774250 Computer Equipment	\$0.00	\$1,079.00
47-00-774250 Computer Equipment	\$0.00	\$1,079.00
20-00-773100 Engineering	\$100,000.00	\$105,100.00
20-00-773209 Dude Ranch Sidewalk/Trail	\$0.00	\$80,978.00
20-00-773211 Hwy 54 Sidewalk Improvements	\$0.00	\$19,785.00
20-00-773223 Mace Road	\$1,100,000.00	\$1,198,653.00
30-00-773170 New Wells	\$100,000.00	\$530,435.00
45-00-773216 Taxiway Project	\$0.00	\$57,774.00

Section 2. In all other respects the 2020 Annual Budget adopted in Ordinance No. 19.90 remains in full force and effect.

Section 3. That this Ordinance shall be in full force and effect upon date of passage and approval by the Mayor.

READ FIRST TIME: May 21, 2020

READ SECOND TIME: June 4, 2020

I hereby certify that the above Ordinance No. 20.26 was duly passed on June 4, 2020. by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: 6

Nays: 0

Abstain: 0

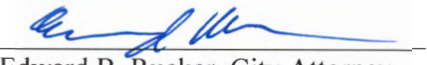
Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.

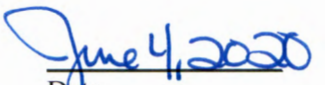
June 4, 2020
Date

Tara Berreth
Tara Berreth, City Clerk


Approved as to form:


Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 20.26.


Date

ATTEST:


John Olivarri, Mayor


Tara Berreth, City Clerk