

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, AND APPROPRIATING FUNDS PURSUANT THERETO

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI, AS FOLLOWS, TO WIT:

Section 1. That the budget for the City of Osage Beach, Missouri, for the fiscal year beginning January 1, 2022 and ending December 31, 2022, a copy of which is attached hereto as Exhibit A, is made a part hereof as if fully set forth herein is hereby adopted.

Section 2. That funds are hereby appropriated for expenditures set forth in said budget and approved as follows:

GOVERNMENTAL FUNDS	
General Fund	\$ 9,178,086
CIT Fund	\$ 2,899,300
Transportation Fund	\$ 4,808,757
ENTERPRISE FUNDS	
Water Fund	\$ 4,168,302
Sewer Fund	\$ 4,801,679
Ambulance Fund	\$ 973,801
Lee C Fine Airport Fund	\$ 4,177,622
Grand Glaize Airport Fund	\$ 1,042,915
COMPONENT UNITS	
Prewitt's Point TIF	\$ 0
Dierbergs TIF Fund	\$ 945,000
Arrowhead TIF Fund	\$ 73,000
 TOTAL EXPENDITURES	 \$ 33,068,462

Section 3. This Ordinance shall be in full force and effect January 1, 2022

READ FIRST TIME: December 2, 2021      READ SECOND TIME: December 16, 2021

I hereby certify that Ordinance No. 21.78 was duly passed on December 16, 2021, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

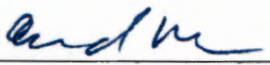
Ayes: 5                      Nays: 0                      Abstain: 0                      Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.

December 16, 2021  
Date


Tara Berreth  
Tara Berreth, City Clerk

Approved as to form:

  
Edward Rucker, City Attorney

I hereby approve Ordinance No. 21.78

12.16.21  
Date

  
John Olivarri, Mayor

ATTEST:

  
Tara Berreth, City Clerk