

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING ORDINANCE NO. 20.83 ADOPTING THE 2021 ANNUAL BUDGET, TRANSFER OF FUNDS FOR NECESSARY EXPENSES.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS, TO WIT:

Section 1. That the 2021 Annual Budget adopted as Ordinance No. 20.83 is hereby amended by appropriating additional funds or reducing appropriations as follows:

	Original Item	Amended Item	
10-10-743100	Maintenance & Repair	\$ 60,600	\$ 57,600
10-10-774255	Machinery & Equipment	\$ 9,000	\$ 12,000
10-12-733432	Education Reimbursement	\$ 7,500	\$ 20,100
10-14-729200	Training & Conferences	\$ 20,000	\$ 28,000
10-14-729400	Uniforms	\$ 20,000	\$ 12,000
10-14-743200	Vehicle Maintenance	\$ 27,000	\$ 39,000
30-00-440200	Grant Revenue	\$ 0	\$ 21,061
45-00-480800	Jet – A Fuel (revenue)	\$600,000	\$750,000
45-00-762550	Jet – A Fuel	\$450,000	\$535,000
47-00-440200	Grant Revenue	\$ 0	\$ 9,000
47-00-480700	Aviation Fuel (revenue)	\$130,000	\$142,000
47-00-762500	AV Fuel	\$ 98,000	\$110,000
47-00-762550	Jet – A Fuel	\$ 24,000	\$ 33,000

Section 2. In all other respects the 2021 Annual Budget adopted in Ordinance No. 20.83 remains in full force and effect.

Section 3. That this Ordinance shall be in full force and effect upon date of passage and approval by the Mayor.

READ FIRST TIME: December 16, 2021

READ SECOND TIME: December 16, 2021

I hereby certify that the above Ordinance No. 21.88 was duly passed on December 16, 2021, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

Ayes: 5

Nays: 0

Abstain: 0

Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.

12.16.21

Date



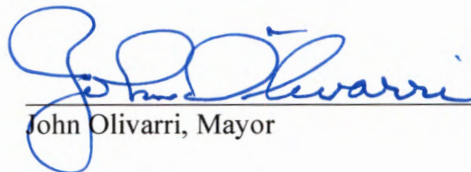
Tara Berreth, City Clerk

Approved as to form:



Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 21.88.



John Olivarri, Mayor

12.16.21

Date

ATTEST:



Tara Berreth, City Clerk