

AN ORDINANCE OF THE CITY OF OSAGE BEACH, MISSOURI, AMENDING ORDINANCE NO. 21.78 ADOPTING THE 2022 ANNUAL OPERATING BUDGET, TRANSFER OF FUNDS FOR NECESSARY EXPENSES FOR THE TRANSPORTATION FUND, WATER FUND, AND SEWER FUND.

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, AS FOLLOWS, TO WIT:

Section 1. That the 2022 Annual Operating Budget adopted as Ordinance No. 21.78 is hereby amended by appropriating additional funds or reducing appropriations as follows:

	Original Item	Amended Item
20-00-743400 Equipment Repair	\$ 20,000	\$ 25,000
20-00-762600 Gasoline/Fuel	\$ 37,800	\$ 52,800
20-00-773155 Misc Streets/Roads	\$1,352,304	\$1,372,983
30-00-743103 Supplies – Bldg/Janitorial	\$ 1,500	\$ 1,900
30-00-743200 Vehicle Maintenance	\$ 5,200	\$ 10,200
30-00-743400 Equipment Repair	\$ 3,000	\$ 8,000
30-00-744200 Rental/Lease – Equipment	\$ 2,000	\$ 11,000
30-00-761000 Supplies – Office	\$ 400	\$ 700
30-00-761600 Chemicals	\$ 15,000	\$ 25,000
30-00-773221 New Water Connections	\$ 5,000	\$ 8,000
35-00-733700 Pumpout/Grease Maintenance	\$ 14,000	\$ 5,000
35-00-743200 Vehicle Maintenance	\$ 15,000	\$ 48,000
35-00-743300 Repair of System	\$1,272,000	\$1,303,300
35-00-743400 Equipment Repair	\$ 5,000	\$ 14,000
35-00-762700 Odor Control	\$ 76,700	\$ 17,800

Section 2. In all other respects the 2022 Annual Operating Budget adopted in Ordinance No. 21.78 remains in full force and effect.

Section 3. That this Ordinance shall be in full force and effect upon date of passage and approval by the Mayor.

READ FIRST TIME: June 2, 2022

READ SECOND TIME: June 16, 200

I hereby certify that the above Ordinance No. 22.37 was duly passed on June 16, 2022, by the Board of Aldermen of the City of Osage Beach. The votes thereon were as follows:

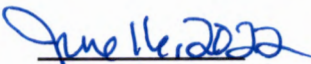
Ayes: 6

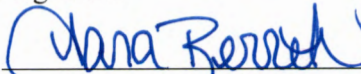
Nays: 0

Abstain: 0

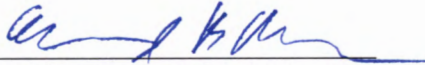
Absent: 0

This Ordinance is hereby transmitted to the Mayor for his signature.


Date


Tara Berreth, City Clerk


Approved as to form:


Edward B. Rucker, City Attorney

I hereby approve Ordinance No. 22.37.

June 16, 2022
Date

ATTEST:


Michael Harmison, Mayor


Tara Berreth, City Clerk